



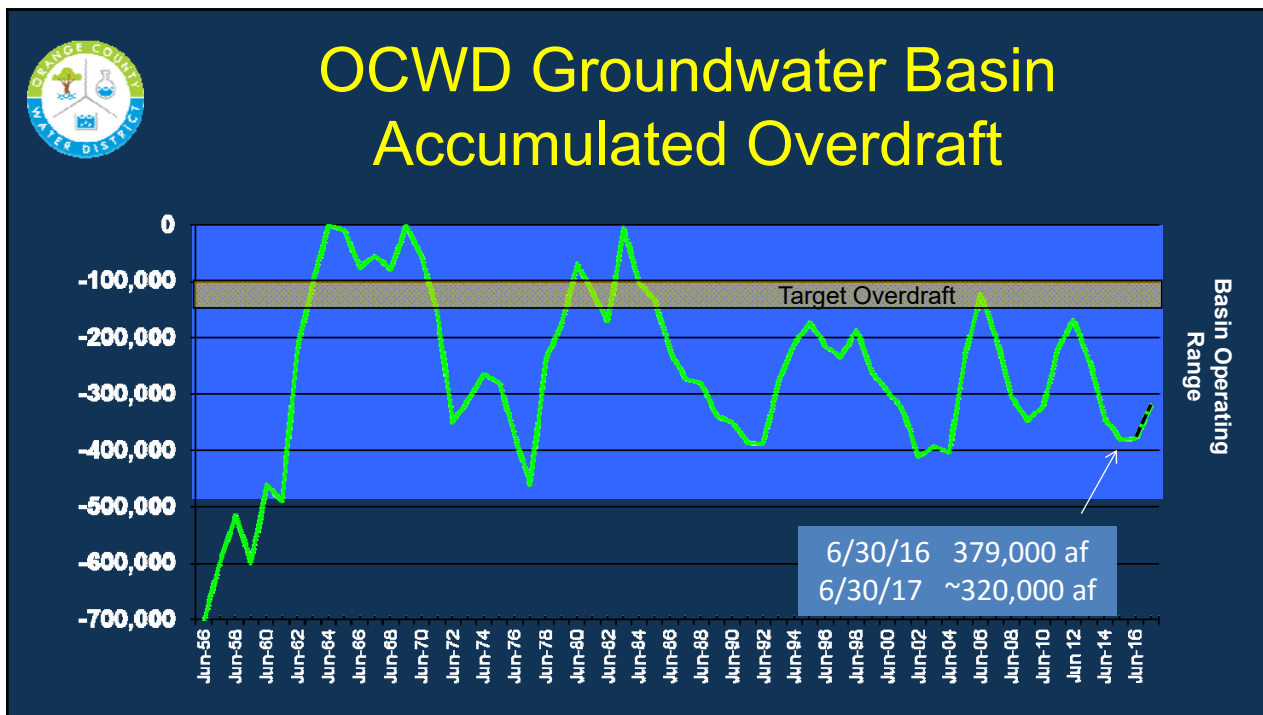
Orange County Water District

March 22, 2017



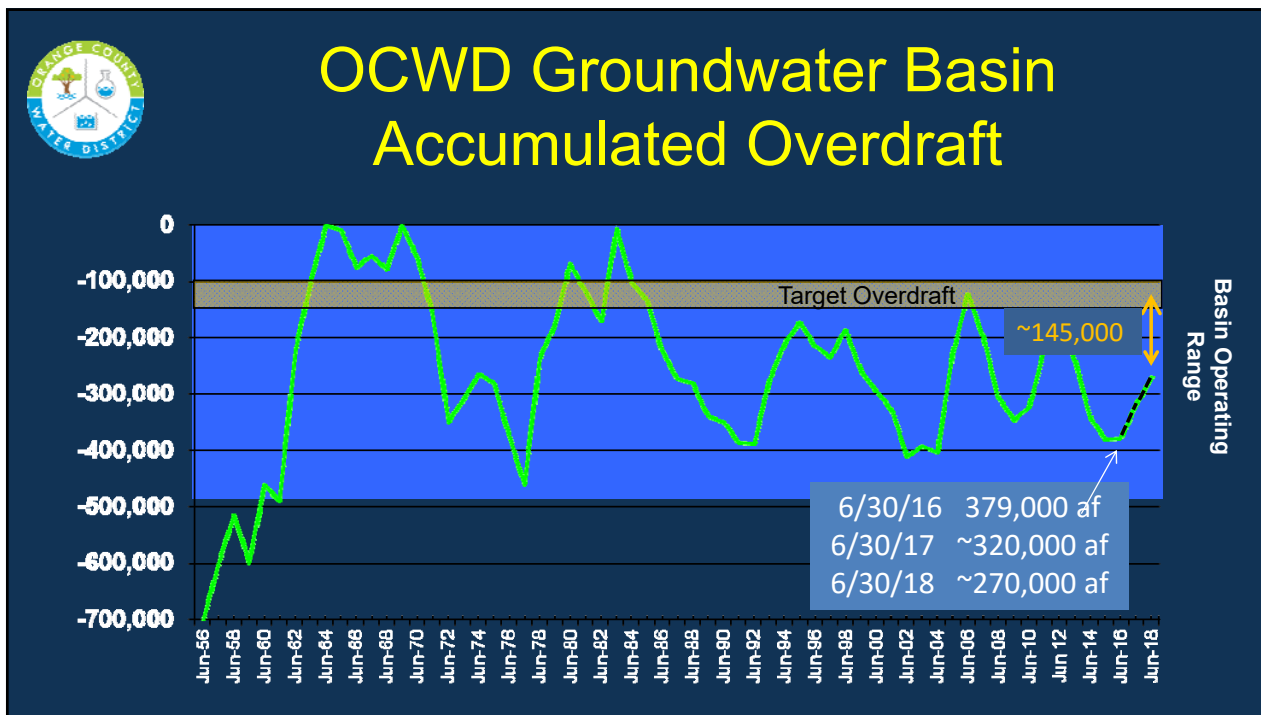
OCWD Recharge System Status


- All recharge basins at FHQ filled with Santa Ana River water (except La Palma and Miraloma basins that are dedicated to GWRS)
- Working to empty water behind Prado Dam
- Begin taking large amounts of MWD untreated water around June 1, 2017



FY2017-18 OCWD Water Budget

- Currently 50,000 af of untreated full service MWD water in FY16-17 budget – Proposed increase to 65,000 af for FY17-18
 - Creates ~ 12% rate increase to Replenishment Assessment
- Potentially purchase additional 30,000 af of untreated water in FY17-18 (95,000 af total)
 - Developing terms of purchase - Bring back to boards in April – Cyclic Storage Agreement concept
 - Take large amount of water into OCWD recharge system - up to 300 cfs (600 af/day) during summer months
 - Defer capital projects and maintenance



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- ## Purchasing Additional Water in FY17-18
- Refilling the groundwater basin
 - Approximately \$128 million
 - Keep BPP at 75% but do large In-lieu program
 - Lower BPP to refill the basin
 - To be discussed at April 12th OCWD Water Issues Committee



End of Presentation